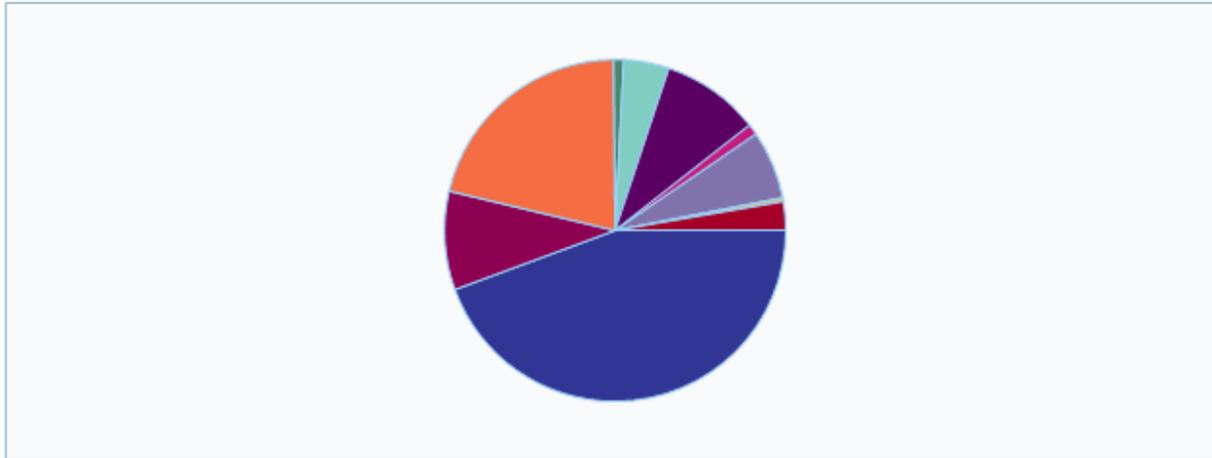
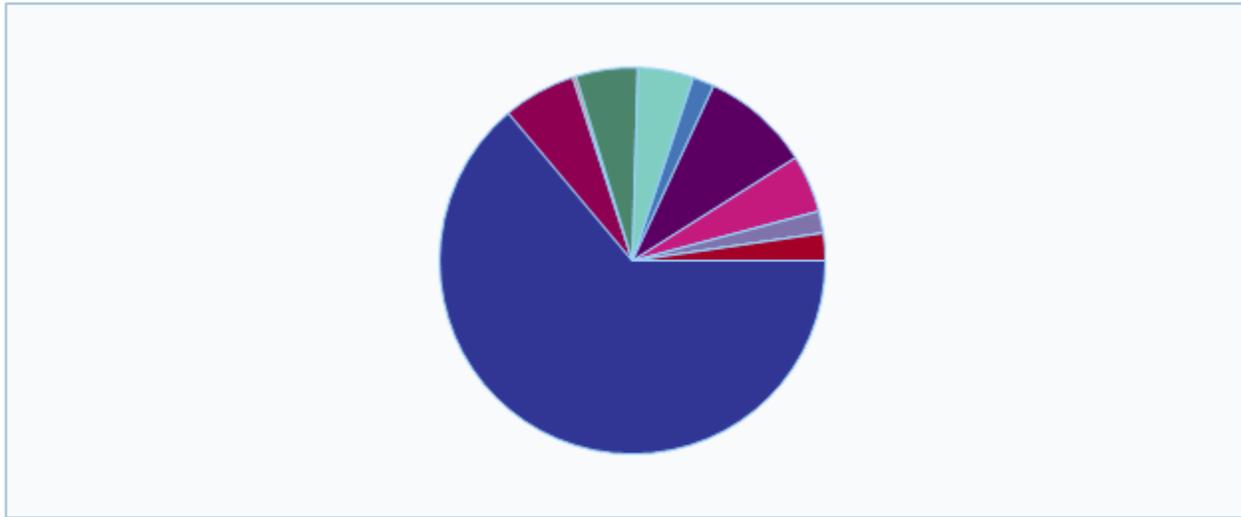


2017-18 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2017-18 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2017-18 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$3,977,226	63.9%
Pupil Support Services	\$380,685	6.1%
Instructional Staff Support Services	\$17,735	.3%
General Administration	\$323,006	5.2%
School Administration	\$291,333	4.7%
Business Services	\$111,659	1.8%
Operations and Maintenance	\$567,917	9.1%
Transportation	\$300,194	4.8%
Central and Other Support Services	\$114,614	1.8%
Total Current Operating Expenditures	\$6,084,368	97.7%

2017-18 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$342	.0%
Facilities Acquisitions, Debt Service, Capital Outlay	\$143,299	2.3%
Total Remaining Expenditures	\$143,642	2.3%
Total Expenditures	\$6,228,009	100.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%

2017-18 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund
 Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$2,764,454	44.4%
Employee Insurance Benefit	\$581,116	9.3%
FICA/Retirement/Unemployment/Workers Comp.	\$1,317,162	21.1%
Other Personnel Expenditures	\$58,999	.9%
Total Personnel Expenditures	\$4,721,731	75.8%

2017-18 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$266,576	4.3%
Client/Pupil Transportation Purchased Services	\$715	.0%
Other Purchased Services	\$580,120	9.3%
Payments to Other Public School Districts	\$64,989	1.0%
Supplies and Materials	\$403,287	6.5%
Capital Outlay	\$21,872	.4%
Other Expenditures	\$168,718	2.7%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$1,506,278	24.2%
Total Expenditures	\$6,228,009	100.0%